NORTHERN INTEGRATED SUPPLY PROJECT

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Water Literate Leaders of Northern Colorado

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NISP proposal

- Glade and Galeton reservoirs
 - Also: pipelines, two pump plants, canal improvements
- 40,000 AF/year new yield

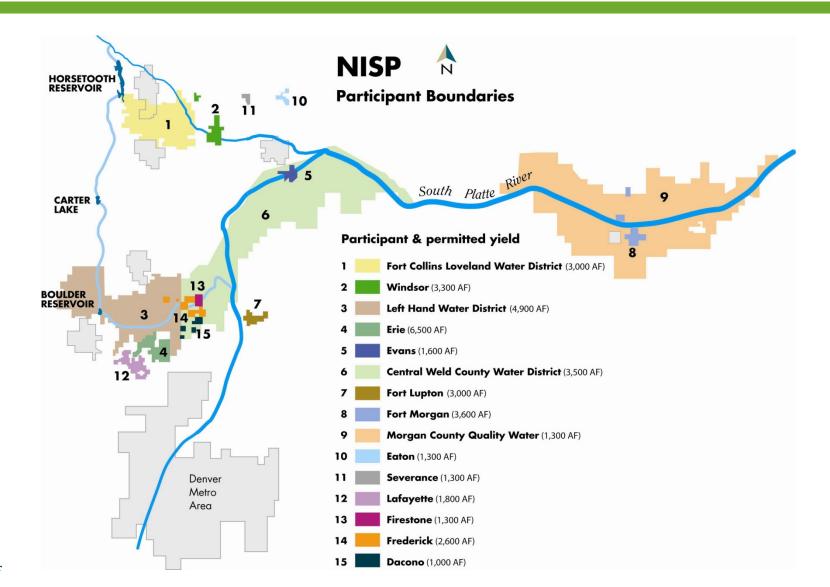
I5 municipal providers

- Est. cost: \$1.1 billion
 - \$20 million spent to date

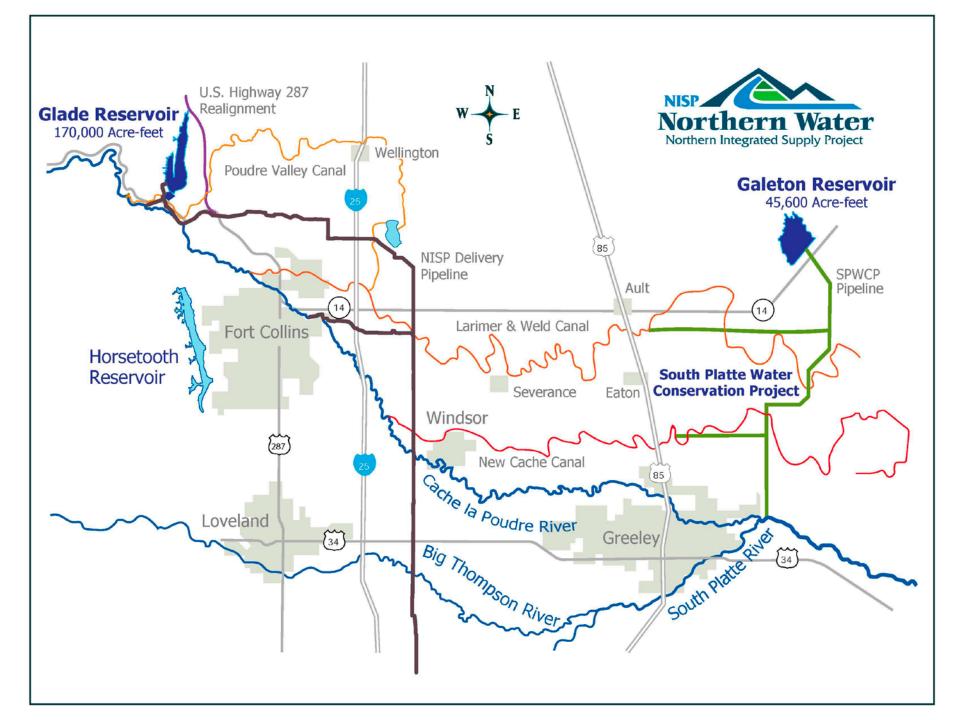




15 participating providers







Glade Reservoir Site











Glade – By the Numbers

170,000 AF of storage (Horsetooth = 156,000 AF)

270 ft. tall dam

■ 1700 surface acres (Horsetooth = 1900)

40,000 AF of firm annual yield





South Platte Water Conservation Project



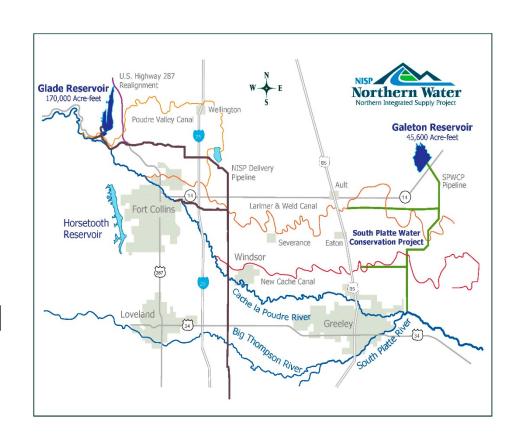
Galeton Reservoir

45,600 AF capacity

200 cfs diversion from South Platte River

Deliveries to NewCache, Larimer & Weld

Partnership with Ag













Mitigation & Enhancement



The Process

Federal permitting process identifies impacts

Develops plan to avoid, minimize or mitigate those impacts

- Mitigation and enhancement plan
 - Colorado Water Conservation Board –Sept. 2017
 - Colorado Parks and Wildlife Commission Sept. 2017
 - Gov. Hickenlooper state approval Nov. 2017



Streamflow commitments

 NISP will not divert water during low flow periods on the Poudre River

18 cfs in the winter and 25 cfs in the summer will be released from Glade Reservoir to keep a live river year-round through Forth Collins

 Bypass and fish passage structures will be built at four diversion dams through Fort Collins and at the diversion dam near the canyon mouth



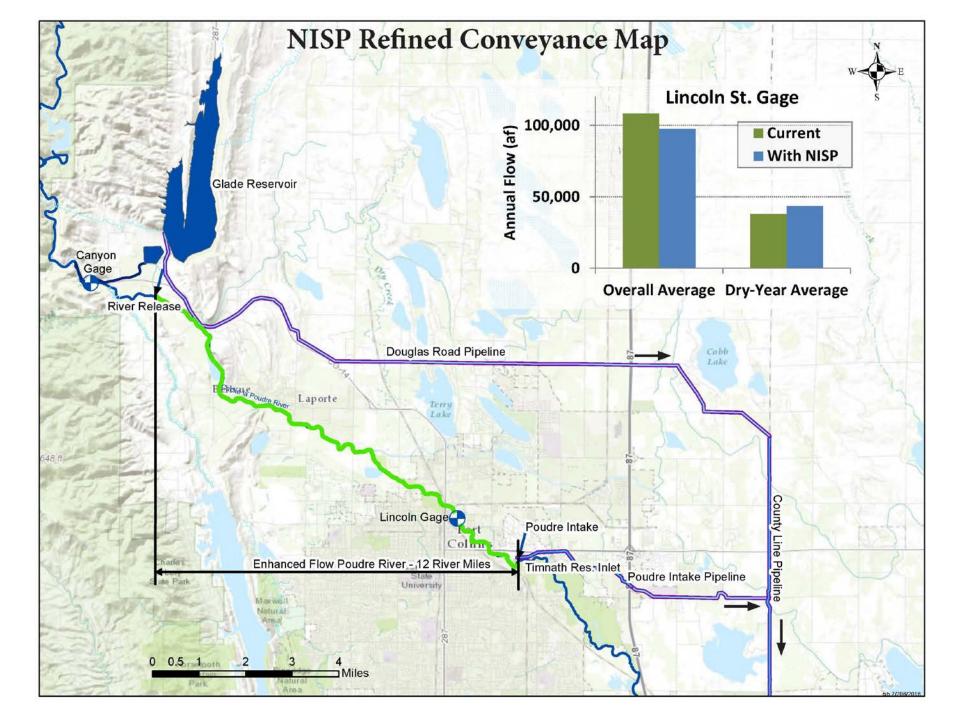
Refined Conveyance Facts

 Proactive move by NISP participants to address impacts in the environmental permitting process and public comment period

Enhances aquatic habitat in a 12-mile reach downstream of the canyon creating a tailwater fishery below
 Glade Reservoir







Stream channel commitments

 Colorado Parks and Wildlife and others will develop a stream channel improvement plan

 A peak flow mitigation program under development will ensure continued beneficial flushing flows on the Poudre River

More than \$8 million committed for channel and riparian vegetation improvements



Site commitments

 Recreation at Glade Reservoir, similar to Horsetooth Reservoir

 Continued access to public lands west of Glade Reservoir and expansion of protected big game habitat

 Create wetlands and Preble's Jumping Mouse habitat at or near Glade Reservoir and other NISP facilities



Timeline



NISP timeline

□ Federal permitting began − 2004

□ Draft EIS released – 2008

- Supplemental DEIS released June 2015
- State Fish and Wildlife Mitigation Plan Fall 2017



NISP Timeline

Final EIS expected - June 2018

- Water Quality 401 permit 2019
- ROD expected in 2019



NISP Timeline

Design and construction

- Preliminary design is underway
 - 2 years for final project design
- Construction projected to start in 2021/22 with four years to build



